



**Rice Community Economic Development Corporation  
RICE, TEXAS**

**Monday, February 12, 2024**

**5:00 PM**

**Rice City Hall  
305 N. Dallas Street  
Rice, TX 75155**

**AGENDA**

1. Roll Call
2. Pledge of Allegiance
3. Invocation
4. Public Forum
5. Agenda Items
  - a. Discuss and Deliberate HVAC Installation Bids
  - b. Discuss and Deliberate HVAC Electrical Bids
  - c. Discuss and Deliberate HVAC Plumbing Bids
  - d. Discuss and Deliberate HVAC Project Total Cost
  - e. Discuss and Deliberate Budget Adjustment for Remaining HVAC Project Balance
  - f. Discuss Seeking Alternate Funding for the HVAC/Gym Project
  - g. Discuss Hunting for Success Event
6. Adjourn



Item Title: Discuss and Deliberate HVAC Installation Bids

Summary:

Background:



Item Title: Discuss and Deliberate HVAC Electrical Bids

Summary:

Background:

**ATTACHMENTS:**

Description

Saucedo Electrical - bid

Type

Backup Material

Fernando Saucedo-Larez  
10840 nw cr 170  
Ennis, TX 75119  
972-921-5425

ESTIMATE

City of Rice, TX  
305 North Dallas Street  
Rice, TX 75155

Estimate # 0000001

Estimate Date 02/08/2024

Item	Description	Unit Price	Quantity	Amount
Product	1 1/4 EMT conduit	37.02	30.00	1,110.60
	1 1/4 EMT fittings, connectors, straps, screws	255.00	1.00	255.00
	500 feet # 6 THHN copper wire	500.00	3.00	1,500.00
	# 8 THHN copper wire	284.00	1.00	284.00
	3 Phase AC Disconnects	247.75	2.00	495.50
	3 pole Breakers	422.85	2.00	845.70
	scissor lift rental per day	350.00	1.00	350.00
Service	labor per hour	110.00	30.00	3,300.00
	indoor metal box	53.22	2.00	106.44
	Fuel, Tools, metal blades, etc.	265.00	1.00	265.00
<p><u>NOTES:</u> Price is dependent on electrician providing time, material &amp; equipment rental.</p> <p>Half of bid amount must be paid to proceed with job.</p> <p>Electrician is only responsible for electrical.</p>				
Subtotal				8,512.24
Total				8,512.24
Amount Paid				0.00
Estimate				\$8,512.24



Item Title: Discuss and Deliberate HVAC Plumbing Bids

Summary:

Background:



Item Title: Discuss and Deliberate HVAC Project Total Cost

Summary:

Background:

**ATTACHMENTS:**

Description

HVAC Bids & EDC Budget

Type

Cover Memo



Community of Rice EDC  
(903) 641-3409  
305 N. Dallas St  
Rice, TX 75155

**Date:** Jan 4, 2024  
**Expiration Date:** Mar 6, 2024  
**Status:** Sent

New Install

Add 30 Tons of air for GYM  
(2) 15 Ton Package units with gas heat  
Concrete pad  
Exterior and interior Ductwork  
  
Equipment / Ductwork / materials / labor all included  
  
1yr parts / 5yr compressor warranty  
1yr labor warranty  
  
Electrical and Plumbing to be provided by others  
  
As of today inventory is available - Can be scheduled and completed within 2 weeks of approval

Item	Unit Price	Quantity	Taxed	Amount
(2) 15 Ton Package units with gas heat	\$68,500.00	1.00	No	\$68,500.00
Subtotal				\$68,500.00
Total				\$68,500.00

Robinson Taylor Industries, LLC TACLA  
30111E

PO Box 3038  
Corsicana, TX 75151  
903-874-6734  
admin@robinsontaylorinc.com  
www.robinsontaylorinc.com



Estimate

ADDRESS  
City Of Rice  
305 North Dallas Street  
Rice, TX 75155

ESTIMATE 1384  
DATE 01/04/2024

DATE	DESCRIPTION	QTY	RATE	AMOUNT
	15 HVAC	1	68,950.00	68,950.00
	Installation of (2) 15 Ton Allied gas packaged R410A units. Both units will be horizontal installs, with side discharge. Installation will include thermostats, vertical duct work entering into building, grilles, dampers, hail guards, and drain pans. Installation will also include complete start-up of both units, and 1-year maintenance contract on both units.			
	*Installation does not include pads.			
SUBTOTAL				68,950.00
TAX				0.00
TOTAL				\$68,950.00

Accepted By

Accepted Date



Corsicana Sheet Metal Co. Inc.

P.O. Box 1676

Corsicana TX 75151

# Estimate

Date	Estimate #
8/23/2023	2875

Name / Address
CITY OF RICE

Project

Description	Qty	Rate	903-872-8434		Total
NEW INSTALLATION---FURNISHING AND INSTALLING 2- 15 TON YORK SUN CHOICE SINGLE PACKAGED R-410 A AIR CONDITIONERS. THEY WILL BE INSTALLED HORIZONTAL WITH SIDE DISCHARGE ON AN ELEVATED RACK. TWO STAGE COMPRESSORS OPERATION, STANDARD EFFICIENCY, SIDE DUCT, STANDARD EFFICIENCY, HORIZONTAL DUCT, NATURAL GAS, STAINLESS STEEL, STAGED HEAT, LOW HEAT, 200MBH INPUT, 208/230-3-60, 5KASTANDARD SCCR, 5HP MEDIUM STATIC BELT DRIVE BLOWER. * INTELL ISPEED CONTROL OF THE VFD BASED ON STAGES OF COOLING. PROVIDES SINGLE ZONE VAV FAN OPERATION AS DEFINED BY ASHRAE 90.1 SECTION6.4.3.10. * MOTORIZED DAMPER * 2 INCH THROW AWAY FILTERS * SMART EQUIPMENT CONTROLLER INCLUDING DISCHARGE AIR, RETURN AIR, AND OUTDOOR AIR TEMPERATURE SENSORS. * MICROCHANNEL CONDENSER COILS * COPPER TUBE/ALUMINUM FIN EVAPORATOR COILS * STANDARD CABINET * LOUVERED HAIL GUARD	1	77,015.59			77,015.59T

**Subtotal**

**Sales Tax (0.0%)**

**Total**

Corsicana Sheet Metal Co. Inc.

P.O. Box 1676

Corsicana TX 75151

# Estimate

Date	Estimate #
8/23/2023	2875

Name / Address
CITY OF RICE

Project

Description	Qty	Rate	903-872-8434		Total
* POLYESTER SMC DRAIN PAN. AND ALL OTHER PARTS FOR A COMPLETE JOB.  YOU CAN INSTALL AT THE BACK OF THE BUILDING ON SHOP MADE MEZZANINE OR THE SOUTH SIDE OF THE BUILDING ON 2 SMALLER METAL RACKS. THE PRICE FOR THESE RACKS ARE NOT IN THE ESTIMATE. NO TAX HAS BEEN ADDED TO THIS ESTIMATE TACLA17219E *****UNITS QUOTED ARE DEDICATED HORIZONTAL/SIDE DISCHARGE. LEAD TIME FOR UNITS QUOTED IS 19 WEEKS FROM THE FACTORY. PRICE IS SUBJECT TO A 7% INCREASE ON OCTOBER 1, 2023.					

<b>Subtotal</b>	\$77,015.59
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<b>Sales Tax (0.0%)</b>	\$0.00
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<b>Total</b>	\$77,015.59
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# CHEROKEE CONSTRUCTION SERVICES

1012 FM 1578 \* Frost, Texas 76641  
469-337-8725 [corydsmith64@gmail.com](mailto:corydsmith64@gmail.com)

August 31, 2023

Job: City of Rice  
Rice, Texas

Project: A.C. platform and openings.

## Specifications

1. 4"x4"x 3/8 angle frame and bracing for (2) 129 3/4"x 88 3/4" condensing units.
2. (6) 4"x4"x 11ga. tube columns at 11'. (3) columns will be on new piers.
3. Platform will have 5' cat walk down the middle to service the units. (No ladder).
4. Cut in and frame in (2) 42"x 42" openings into the existing wall. Location by AC contractor.

Note: All dimensions and installation to be coordinated with AC contractor

Price includes: All material, fabrication, installation, paint, piers and equipment.

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TOTAL: \$ 11,880.00

Accepted:

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Approved:

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Cory D. Smith  
Cherokee Const. Services

County Electric Services LLC  
210 E Collin St  
Corsicana, TX 75110  
903-874-5189  
countyelectricservices@yahoo.  
com



Estimate 1126

ADDRESS	SHIP TO	DATE	TOTAL	
Archa Cassel Community of Rce EDC	Archa Cassel Community of Rce EDC	09/25/2023	\$9,840.50	

DESCRIPTION	QTY	AMOUNT
Labor for Electrician and 2 helpers	24	3,600.00
Total material	1	6,240.50
Rice City Hall	SUBTOTAL	9,840.50
Run power for new ac units on the gym.	TAX	0.00
TOTAL		\$9,840.50

THANK YOU.

Accepted By

Accepted Date

**Salik Plumbing LLC**

604 Rumbo RD  
Ennis, TX 75119  
972-878-6659 o

E: [salikplumbing@sbcglobal.net](mailto:salikplumbing@sbcglobal.net)

M#7228  
OS#5547  
LPG#14205

Texas State Board of  
Plumbing Examiners  
1-800-845-6584

Date: February 1, 2024 Contractor/Customer: City of Rice EDC  
Contact#: Archa ; 903-641-3409 e:edc.cityofrice@gmail.com  
Job Location: Rice City Building, Old School Gym; Rice, TX

**We hereby submit specifications and estimates for:**

Install gas line for new heaters in gym. Perform gas pressure test. City to pay for permit and inspection fees. Material, Labor included. Tax exempt.

**Estimate for work to be performed: \$12,538.30**

**\*NO WARRANTY ON ANY FIXTURES PROVIDED BY BUILDER/OWNER**

\*Proposal valid for 15 days

\*Any alteration from the above specifications involving extra cost, will become an extra charge over and above the estimated total cost.

**Payment Terms: net due 30 days**

\_\_\_\_\_  
Authorized Customer Signature

\_\_\_\_\_  
Contractor Signature

\_\_\_\_\_  
Date Accepted

Acceptance: The above specifications and conditions are satisfactory and are hereby accepted. Payment Will be made in full as outlined above.

City of Rice  
Financial Statement  
As of December 31, 2023

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<b>950 - Rice EDC</b>	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
<b>Revenue Summary</b>							
Sales & Property Taxes	3,227.46	3,150.00	77.46	20,090.62	45,000.00	44.65%	24,909.38
Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grants & Donations	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00%	(50,000.00)
EDC Account Carry Forward Year End	0.00	11,073.56	(11,073.56)	0.00	132,936.00	0.00%	132,936.00
Revenue Totals	<u>53,227.46</u>	<u>14,223.56</u>	<u>39,003.90</u>	<u>70,090.62</u>	<u>177,936.00</u>	<u>39.39%</u>	<u>107,845.38</u>
<b>Expense Summary</b>							
Personnel/Payroll	290.00	1,832.60	(1,542.60)	1,495.00	22,000.00	6.80%	20,505.00
Office & Supplies	9.80	66.65	(56.85)	115.93	800.00	14.49%	684.07
Legal & Professional Fees	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Operating Expense	112.45	374.85	(262.40)	212.45	4,500.00	4.72%	4,287.55
Community Programs & Donations	914.47	4,624.92	(3,710.45)	16,278.29	55,500.00	29.33%	39,221.71
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
EDC Reserves	0.00	4,426.22	(4,426.22)	0.00	53,136.00	0.00%	53,136.00
Expense Totals	<u>1,326.72</u>	<u>14,824.17</u>	<u>(13,497.45)</u>	<u>18,101.67</u>	<u>177,936.00</u>	<u>10.17%</u>	<u>159,834.33</u>

City of Rice  
Financial Statement  
As of December 31, 2023

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950 - Rice EDC	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
<b>Sales &amp; Property Taxes</b>							
950-4132 4B Economic Development Sales	3,227.46	3,150.00	77.46	20,090.62	45,000.00	44.65%	24,909.38
Sales & Property Taxes Totals	3,227.46	3,150.00	77.46	20,090.62	45,000.00	44.65%	24,909.38
<b>Other Revenue Sources</b>							
950-4190 Other Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
950-4906 Proceeds from Sale of Real	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Other Revenue Sources Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
<b>Grants &amp; Donations</b>							
950-4909 Rice EDC Home Town T-Mobile	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00%	(50,000.00)
Grants & Donations Totals	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00%	(50,000.00)
<b>EDC Account Carry Forward Year End Estimated Balance</b>							
950-8001 EDC Account Carry Forward Year	0.00	11,073.56	(11,073.56)	0.00	132,936.00	0.00%	132,936.00
EDC Account Carry Forward Year End Estimated Balance Totals	0.00	11,073.56	(11,073.56)	0.00	132,936.00	0.00%	132,936.00
Revenue Totals	53,227.46	14,223.56	39,003.90	70,090.62	177,936.00	39.39%	107,845.38

City of Rice  
Financial Statement  
As of December 31, 2023

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<b>950 - Rice EDC EDC General Administration</b>	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
Community Programs & Donations	914.47	4,624.92	(3,710.45)	16,278.29	55,500.00	29.33%	39,221.71
EDC Reserves	0.00	4,426.22	(4,426.22)	0.00	53,136.00	0.00%	53,136.00
Grant Expense	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
Legal & Professional Fees	0.00	166.60	(166.60)	0.00	2,000.00	0.00%	2,000.00
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Office & Supplies	9.80	66.65	(56.85)	115.93	800.00	14.49%	684.07
Operating Expense	112.45	374.85	(262.40)	212.45	4,500.00	4.72%	4,287.55
Personnel/Payroll	290.00	1,832.60	(1,542.60)	1,495.00	22,000.00	6.80%	20,505.00
<b>EDC General Administration Totals</b>	<u>1,326.72</u>	<u>14,824.17</u>	<u>(13,497.45)</u>	<u>18,101.67</u>	<u>177,936.00</u>	<u>10.17%</u>	<u>159,834.33</u>
<b>Expense Total</b>	<u>1,326.72</u>	<u>14,824.17</u>	<u>(13,497.45)</u>	<u>18,101.67</u>	<u>177,936.00</u>	<u>10.17%</u>	<u>159,834.33</u>



City of Rice  
Financial Statement  
As of December 31, 2023

1/18/2024 3:16 PM

<b>950 - Rice EDC EDC General Administration</b>	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
950-10-5109 Contract Labor	290.00	1,249.50	(959.50)	1,495.00	15,000.00	9.97%	13,505.00
950-10-5201 Office Supplies	0.00	41.65	(41.65)	19.47	500.00	3.89%	480.53
950-10-5202 Printing Supplies	9.80	16.67	(6.87)	82.76	200.00	41.38%	117.24
950-10-5203 Postage	0.00	8.33	(8.33)	13.70	100.00	13.70%	86.30
950-10-5206 Training Expense	0.00	583.10	(583.10)	0.00	7,000.00	0.00%	7,000.00
950-10-5223 Audit Expense	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
950-10-5224 Legal and Professional Fees	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
950-10-5227 Advertising	112.45	291.55	(179.10)	212.45	3,500.00	6.07%	3,287.55
950-10-5229 Public & Employee Relations	914.47	208.25	706.22	914.47	2,500.00	36.58%	1,585.53
950-10-5375 Rice EDC T-Mobile Home	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
950-10-5452 Hardware/Software	0.00	83.30	(83.30)	0.00	1,000.00	0.00%	1,000.00
950-10-5700 Property Acquisitions	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
950-10-5702 Business Improvement	0.00	2,499.00	(2,499.00)	0.00	30,000.00	0.00%	30,000.00
950-10-5703 COVID 19 Stimulus Grant	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
950-10-8009 EDC Reserves	0.00	4,426.22	(4,426.22)	0.00	53,136.00	0.00%	53,136.00
950-10-9501 Recreational Improvements	0.00	2,166.67	(2,166.67)	15,363.82	26,000.00	59.09%	10,636.18
950-10-9502 EDC Property Improvements	0.00	1,250.00	(1,250.00)	0.00	15,000.00	0.00%	15,000.00
950-10-9503 Additional Development	0.00	1,000.00	(1,000.00)	0.00	12,000.00	0.00%	12,000.00
EDC General Administration Totals	1,326.72	14,824.17	(13,497.45)	18,101.67	177,936.00	10.17%	159,834.33
Expense Totals	1,326.72	14,824.17	(13,497.45)	18,101.67	177,936.00	10.17%	159,834.33



Item Title: Discuss and Deliberate Budget Adjustment for Remaining HVAC Project Balance

Summary:

Background:



Item Title: Discuss Seeking Alternate Funding for the HVAC/Gym Project

Summary:

- Grants
- Pitch-in from the City of Rice
- Sponsorships/Donations

Background:



Item Title: Discuss Hunting for Success Event

Summary:

- Improvements/Successes
- Budget
- Ideas for future events, etc.

Background: